

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
OCOSINGO

EAEPED-CA

30-may.-25

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De 01/01/2025 Al 31/03/2025

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		1,579,174,415.13	101,446,950.44	1,680,621,365.57	104,290,563.07	100,324,803.27	1,368,930,640.68
GASTO NO ETIQUETADO		255,239,230.13	32,980,843.14	288,220,073.27	63,833,264.97	59,867,505.17	26,422,725.02
01	SERVICIOS ADMINISTRATIVOS	209,621,906.43	30,755,443.14	240,377,349.57	53,113,109.65	49,833,525.81	25,611,472.36
01-01	AYUNTAMIENTOS	13,856,283.00	185,000.00	14,041,283.00	3,113,766.70	3,027,688.10	332,988.80
01-02	PRESIDENCIA MUNICIPAL	40,067,358.50	25,496,411.62	65,563,770.12	24,023,295.88	22,008,546.79	22,760,319.25
01-03	SECRETARIA MUNICIPAL	13,658,702.00	25,000.00	13,683,702.00	3,003,769.60	2,917,455.20	55,336.40
01-04	TESORERIA MUNICIPAL	9,763,198.00	1,995,000.00	11,758,198.00	4,387,648.07	4,029,110.27	525,065.93
01-05	OFICIALIA MAYOR	12,857,120.00	833,000.00	13,690,120.00	3,369,009.90	3,073,985.72	419,206.10
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	D.I.F. MUNICIPAL	22,247,002.02	0.00	22,247,002.02	4,634,792.10	4,634,792.10	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	83,550,634.91	2,221,031.52	85,771,666.43	7,761,554.60	7,326,885.63	1,491,766.68
01-10	OTROS	13,621,608.00	0.00	13,621,608.00	2,819,272.80	2,815,062.00	26,789.20
02	SERVICIOS PUBLICOS	45,617,323.70	2,225,400.00	47,842,723.70	10,720,155.32	10,033,979.36	811,252.66
02-01	PROTECCION CIUDADANA	4,685,504.00	0.00	4,685,504.00	983,590.38	949,700.38	232,617.62
02-02	LIMPIA	17,521,019.70	526,400.00	18,047,419.70	3,670,079.77	3,147,684.88	381,726.13
02-03	MERCADOS	652,204.00	0.00	652,204.00	137,022.00	137,022.00	800.00
02-04	RASTROS	2,531,332.00	0.00	2,531,332.00	526,309.07	512,644.08	22,735.01
02-05	PANTEONES	1,337,652.00	0.00	1,337,652.00	282,840.00	282,840.00	1,900.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	250,000.00	1,625,000.00	1,875,000.00	1,125,000.00	1,125,000.00	0.00
02-08	CALLES, PARQUES Y JARDINES	547,252.00	0.00	547,252.00	109,080.00	109,080.00	400.00
02-09	ASISTENCIA A LA SALUD	3,897,672.00	50,000.00	3,947,672.00	837,790.20	787,956.02	37,765.80
02-10	ASISTENCIA A LA EDUCACION	6,787,532.00	4,000.00	6,791,532.00	1,453,667.95	1,434,352.00	13,084.05
02-11	ABASTOS - TIENDAS CONASUPO	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	6,006,768.00	20,000.00	6,026,768.00	1,297,073.95	1,249,998.00	120,224.05
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	1,400,388.00	0.00	1,400,388.00	297,702.00	297,702.00	0.00
02-15	CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00

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		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
GASTO ETIQUETADO		1,323,935,185.00	68,466,107.30	1,392,401,292.30	40,457,298.10	40,457,298.10	1,342,507,915.66
01	SERVICIOS ADMINISTRATIVOS	1,323,935,185.00	67,445,407.30	1,391,380,592.30	40,234,858.10	40,234,858.10	1,342,507,915.66
01-01	AYUNTAMIENTOS	0.00	0.00	0.00	0.00	0.00	0.00
01-02	PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-03	SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-04	TESORERIA MUNICIPAL	0.00	3,730.15	3,730.15	0.00	0.00	3,730.15
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	D.I.F. MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	1,323,935,185.00	67,441,677.15	1,391,376,862.15	40,234,858.10	40,234,858.10	1,342,504,185.51
01-10	OTROS	0.00	0.00	0.00	0.00	0.00	0.00
02	SERVICIOS PUBLICOS	0.00	1,020,700.00	1,020,700.00	222,440.00	222,440.00	0.00
02-01	PROTECCION CIUDADANA	0.00	1,020,700.00	1,020,700.00	222,440.00	222,440.00	0.00
02-02	LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-03	MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTROS	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-11	ABASTOS - TIENDAS CONASUPO	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00

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PRESIDENTE